Inner West Area Delivery Plan 2008-11 APPENDIX 1

Leeds Strategic Plan Theme - Culture

Theme leads: Area Mangement Team; Cllr Taggart

LSP Strategic Outcomes

P1	Increased participation in cultural opportunities through engaging with all our communities.
P2	Enhanced cultural opportunities through encouraging investment and development of high quality facilities of national and international significance

Actions

Local Improvement Priorities	National Indicators (up to 35)	Leeds Performance Indicator	Ref No.	Action 2008/09	Action 2009/10	Action 2010/11	Who responsible	Resources	Target	Action Outcome	PROGRESS AGAINST ACTION	
											Q1&2 08/09	Q3&4 08/09
Enable more people to become involved in sport and culture by providing better quality and wider ranging activities and facilities.	None appropriate	NI 8 Adult participation in sport. NI 9 Use of public libraries. NI 10 Visits to museums and galleries. NI 1 Engagement in the Arts.	A1									
			A2									
			A3									
			A4									
			A5									
			A6									

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Leeds Strategic Plan Theme - Enterprise and Economy

Theme leads: Jobs, Enterprise & Training Partnership; Cllr Hanley

LSP Strategic Outcomes

P1	Increased entrepreneurship and innovation through effective support to achieve the full potential of people, business and the economy
P2	Increased international competitiveness through marketing and investment in high quality infrastructure and physical assets, particularly in the city centre

Actions

Local Improvement Priorities	National Indicators (up to 35)	Leeds Performance Indicator	Ref No.	Action 2008/09	Action 2009/10	Action 2010/11	Who responsible	Resources	Target	Action Outcome	PROGRESS AGAINST ACTION	
											Q1&2 08/09	Q3&4 08/09
			B1									
			B2									
			B3									
			B4									
			B5									

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Leeds Strategic Plan Theme - Learning

Theme leads: District Children Leeds Partnership; Cllr x Cllr LOWE

LSP Strategic Outcomes

P1	Enhance skills of the current and future workforce through fulfilling individual and economic potential and investing in learning facilities

Actions

Local Improvement Priorities	National Indicators (up to 35)	Leeds Performance Indicator	Ref No.	Action 2008/09	Action 2009/10	Action 2010/11	Who responsible	Resources	Target	Action Outcome	PROGRESS AGAINST ACTION	
											Q1&2 08/09	Q3&4 08/09
Enhance the skill level of the workforce to fulfill individual and economic potential		NI 163 Working age population qualified to at least level 2 or higher. NI 164 Working age population qualified to at least level 3 or higher.	C1									
			C2									
			C3									
Improve learning outcomes for all 16 year olds, with a focus on narrowing the achievement gap	NI 102 Achievement Gap between pupils eligible for free school meals and their peers achieving the expected level at Key Stage 2 and 4. DCFS Statutory Targets.		C4									
			C5									
			C6									
Improve learning outcomes and skill levels for 19 year olds	NI 80: Achievement of Level 3 qualifications by the age of 19.		C7									
			C8									
			C9									
Increase the proportion of vulnerable groups engaged in education, training or employment	NI 117: 16-18 yr old who are not in education, training or employment (NEET).		C10									
			C11									
			C12									

Local Improvement Priorities	National Indicators (up to 35)	Leeds Performance Indicator	Ref No.	Action 2008/09	Action 2009/10	Action 2010/11	Who responsible	Resources	Target	Action Outcome	PROGRESS AGAINST ACTION	
											Q1&2 08/09	Q3&4 08/09
Improve participation and early learning outcomes for all children, with a focus on families in deprived areas	DCFS Statutory Targets.		C13									
			C14									
			C15									

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Leeds Strategic Plan Theme - Transport

Theme leads: City Development Directorate; Cllr xxxx

LSP Strategic Outcomes

P1	Increased accessibility and connectivity through investment in high quality, integrated transport influencing others and changing behaviours

Actions

Local Improvement Priorities	National Indicators (up to 35)	Leeds Performance Indicator	Ref No.	Action 2008/09	Action 2009/10	Action 2010/11	Who responsible	Resources	Target	Action Outcome	PROGRESS AGAINST ACTION	
											Q1&2 08/09	Q3&4 08/09
Deliver and facilitate a range of transport proposals for an enhanced transport system.	NI 167 (Congestion - average journey time per mile during the morning peak). **Possible MAA** (possibly add 167 or 177).		D1									
			D2									
			D3									
Improve the quality, use and accessibility of public transport services in Leeds.	NI 177 Local bus passenger journeys originating in the authority area.	To be developed.	D4									
			D5									
			D6									
Improve the condition of the streets and transport infrastructure by carrying out a major programme of maintenance and improvements.	NI 169 (Non-principal classified roads where maintenance should be considered).		D7									
			D8									
			D9									
Improve road safety for all our users, especially motor cyclists and pedal cyclists.	NI 47 (people killed or seriously injured in road traffic accidents).		D10									
			D11									
			D12									

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Leeds Strategic Plan Theme - Environment

Theme leads: Local Tasking Partnerships; Environment Action Teams & Wardens; Cllr xxxx

LSP Strategic Outcomes

P1	Reduced ecological footprint through leading the response, influencing, mitigating and adapting to environmental and climate change.
P2	Cleaner, greener and more attractive city through effective environmental management and changed behaviours

Actions

Local Improvement Priorities	National Indicators (up to 35)	Leeds Performance Indicator	Ref No.	Action 2008/09	Action 2009/10	Action 2010/11	Who responsible	Resources	Target	Action Outcome	PROGRESS AGAINST ACTION	
											Q1&2 08/09	Q3&4 08/09
Increase the amount of waste reused and recycled and reduce the amount of waste going to landfill.	NI 192 Household Waste Recycled and composted.		E1									
			E2									
			E3									
Undertake actions to improve our resilience to current and future climate change.	NI 188 (adapting to climate change)		E4									
			E5									
			E6									
Address neighbourhood problem sites; improve cleanliness and access to and quality of green spaces.	NI 195 Improved street and environmental cleanliness.		E7									
			E8									
			E9									

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Leeds Strategic Plan Theme - Health and Wellbeing

Theme leads: Health & Social Care Partnership; Cllr xx Cllr Harper

LSP Strategic Outcomes	
P1	Reduced health inequalities through the promotion of healthy life choices and improved access to services
P2	Improved quality of life through maximising the potential of vulnerable people by promoting independence, dignity and respect
P3	Enhanced safety and support for vulnerable people through preventative and protective action to minimise risks and wellbeing

Actions

Local Improvement Priorities	National Indicators (up to 35)	Leeds Performance Indicator	Ref No.	Action 2008/09	Action 2009/10	Action 2010/11	Who responsible	Resources	Target	Action Outcome	PROGRESS AGAINST ACTION	
											Q1&2 08/09	Q3&4 08/09
Reduction in the number of people who smoke.		Develop additional local indicator around narrowing the gap between most deprived 10% SOAs and rest of Leeds.	F1									
			F2									
			F3									
Reduce rate of increase in obesity and raise physical activity for all.	NI 57 Children & Young People's participation in high-quality PE and sport.		F4									
			F5									
			F6									
Reduce teenage conception and improve sexual health.	NI 112 Under 18 conception rate.		F7									
			F8									
			F9									

Local Improvement Priorities	National Indicators (up to 35)	Leeds Performance Indicator	Ref No.	Action 2008/09	Action 2009/10	Action 2010/11	Who responsible	Resources	Target	Action Outcome	PROGRESS AGAINST ACTION	
											Q1&2 08/09	Q3&4 08/09
Increase the number of vulnerable people helped to live at home.	NI 141 No. of vulnerable people achieving independent living.	NI 136 People supported to live independently through social services (all ages).	F10									
			F11									
			F12									
Increase the proportion of people in receipt of community services enjoying choice and control over their daily lives.	NI 130 Social care clients receiving Self Directed Support (Direct Payments and Individual Budgets).		F13									
			F14									
			F15									
Embed a safeguarding culture for all.		Either APA dataset indicator: KIGS CH39: Children looked after per 10,000 population aged under 18 Or No. of looked after children and young people.	F16									
			F17									
			F18									

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Leeds Strategic Plan Theme - Thriving Communities

Theme leads: District Housing Partnership; JE&T Parternship, Divisional Community Safety Partnership; Cllr xxxx McKenna

LSP Strategic Outcomes

P1	Improved quality of life through mixed neighbourhoods offering good housing options and better access to services and activities
P2	Reduced crime and fear of crime through prevention, detection, offender management and changed behaviours
P3	Increased economic activity through targeted support to reduce worklessness and poverty

Actions

Local Improvement Priorities	National Indicators (up to 35)	Leeds Performance Indicator	Ref No.	Action 2008/09	Action 2009/10	Action 2010/11	Who responsible	Resources	Target	Action Outcome	PROGRESS AGAINST ACTION	
											Q1&2 08/09	Q3&4 08/09
Increase the number of "decent homes"		NI 158 % Decent Homes.	G1									
			G2									
			G3									
Increase the number of affordable homes	NI 154 Net additional homes provided. NI 155 (number of affordable homes delivered (gross)).		G4									
			G5									
			G6									
Reduce the number of people who are not able to adequately heat their homes	NI 187 Tackling fuel poverty - people receiving income based benefits living in homes with a low energy efficiency rating		G7									
			G8									
			G9									
Increase financial inclusion in deprived areas	None appropriate	LAA EDE 12 - No. of people with a bank account in SOAs in the 10% most deprived in the country for the	G10									
			G11									

Local Improvement Priorities	National Indicators (up to 35)	Leeds Performance Indicator	Ref No.	Action 2008/09	Action 2009/10	Action 2010/11	Who responsible	Resources	Target	Action Outcome	PROGRESS AGAINST ACTION	
											Q1&2 08/09	Q3&4 08/09
		country for the Income Domain.	G12									

Local Improvement Priorities	National Indicators (up to 35)	Leeds Performance Indicator	Ref No.	Action 2008/09	Action 2009/10	Action 2010/11	Who responsible	Resources	Target	Action Outcome	PROGRESS AGAINST ACTION	
											Q1&2 08/09	Q3&4 08/09
Reduce crime and fear of crime	NI 16 Serious acquisitive crime rate. NI 20 Assaults with injury crime rate.		G13									
			G14									
			G15									
Reduce offending	NI 30 Re-offending rate of prolific and priority offenders.	YOS - first time entrants an positive activities PIs to be used as local measures	G16									
			G17									
			G18									
Reduce the harm from drugs and alcohol to individuals and society	NI 40 Drug users in effective treatment.	To be developed re: alcohol.	G19									
			G20									
			G21									
Reduce anti-social behaviour	N 24 Satisfaction with the way the police and local council dealt with anti-social behaviour.		G22									
			G23									
			G24									
Reduce worklessness across the city with a focus on deprived areas	NI 152 working age people on out of work benefits.	NI 153 working age people claiming out of work benefits in the worst performing neighbourhoods. NI 150 Adults in contact with mental health services in employment.	G25									
			G26									
			G27									
Reduce the number of children in poverty	NI 116 Proportion of children in poverty. Further work being		G28									
			G29									

Local Improvement Priorities	National Indicators (up to 35)	Leeds Performance Indicator	Ref No.	Action 2008/09	Action 2009/10	Action 2010/11	Who responsible	Resources	Target	Action Outcome	PROGRESS AGAINST ACTION	
											Q1&2 08/09	Q3&4 08/09
	undertaken to confirm inlcusion.		G30									
Develop extended services, using sites across the city, to improve support to children, families and communities		NI 88 Number of Extended Schools.	G31									
			G32									
			G33									

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Leeds Strategic Plan Theme - Stronger Communities

Theme leads: Area Management Team; Cllr Atkinson

LSP Strategic Outcomes

P1	More inclusive, varied and vibrant neighbourhoods through empowering people to contribute to decision making and delivering local services
P2	Improved community cohesion and integration through meaningful involvement and valuing equality and diversity

Actions

Local Improvement Priorities	National Indicators (up to 35)	Leeds Performance Indicator	Ref No.	Action 2008/09	Action 2009/10	Action 2010/11	Who responsible	Resources	Target	Action Outcome	PROGRESS AGAINST ACTION	
											Q1&2 08/09	Q3&4 08/09
An increased number of local people engaged in activities to meet community needs and improve the quality of life for local residents.		NI 6 Participation in regular volunteering. NI 110 Young people's participation in positive activities.	H1									
			H2									
			H3									
An increase in the number of local people that are empowered to have a greater voice and influence over local decision making and a greater role in public service delivery.	NI 4 Percentage of people who feel they can influence decisions in their locality.		H4									
			H5									
			H6									
Enable a robust and vibrant voluntary, community and faith		NI 7 Environment for a thriving third	H7									

Local Improvement Priorities	National Indicators (up to 35)	Leeds Performance Indicator	Ref No.	Action 2008/09	Action 2009/10	Action 2010/11	Who responsible	Resources	Target	Action Outcome	PROGRESS AGAINST ACTION	
											Q1&2 08/09	Q3&4 08/09
community and faith sector to facilitate community activity and directly deliver services		a thriving third sector.	H8									
			H9									
An increased sense of belonging and pride in local neighbourhoods that help to build cohesive communities	NI 1 Percentage of people who believe people from different backgrounds get on well together in their local area.	Develop local indicator around the prevention of all forms of violent extremism.	H10									
			H11									
			H12									